



FINANCIAL INFORMATION/STATUS

2011 Annual Budget

\$198,34

<u>As of November 30, 2011</u>	<u>Budget</u>	<u>Actual</u>	<u>Difference,</u>
Operating Income	\$181,814.42	\$172,208.74	(\$ 9,605.68)
Disbursements	\$181,814.42	\$176,189.18	\$ 5,625.24

Note: For additional details, a copy of the monthly Treasurer’s Report is on the bulletin board in the Fellowship Hall.

During 2011 the trustees transferred \$10,000 to the General Operating Fund: \$3,500 in June, \$3,000 in August, 2011, and \$3,500 in November 2011, to ensure that adequate funds were available to meet obligations.

Restoration of the Stained Glass Windows

The Session approved the \$144,784 contract to proceed with Raynal Studios, Inc. to restore the stained glass windows. Sanctuary windows # 1 – #3 – #5 have been removed and sent to the Raynal Studios in Natural Bridge, VA for restoration. All three windows will be returned and installed at the same time, probably in March/April 2012. Upon return and re-installation, windows #2, #4, and #9 will be removed for restoration. As noted earlier, we do not expect to need any Trustees funds to complete the restoration of the windows if members will make their pledged payments as scheduled. The Session thanks all who have so generously contributed to the Capital Finance Campaign.

2012 Stewardship Campaign – “Responding To God’s Abundance”

The 2012 Stewardship Campaign was initiated on Stewardship Sunday , October 30, 2011, with the collection of pledge cards which are used for setting the annual church budget for 2012. If you did not receive your pledge card, please contact the church office or a member of the Stewardship & Finance Committee.

The costs to operate and maintain the church continue to increase annually, just as it does to maintain your home. Every effort is being made to reduce the church’s operating and maintenance costs. Each committee’s budget request has been reviewed with alternative ways of funding needs have been explored. As we all consider what we can do to maintain and expand the ministry at First Church, let us remember the bounteous blessings and abundance God has bestowed upon us. With your continued financial support and prayers, our dedicated mission at First Church of advancing His kingdom will continue and expand.

The Session thanks all who have and continue to support God’s ministries at First Church.

2012 STEWARDSHIP CAMPAIGN

(As of December 27, 2011)